

Tony Baldwin, Ed.D., Superintendent

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MEMO TO: Dr. Tony Baldwin
Superintendent

FROM: Tim Fierle, AIA
Director of Facilities



DATE: March 27, 2018

SUBJECT: Authorization of Lottery Application for Discovery Academy and District Wide Freezer Cooler Replacement

The Admin/Discovery Academy freezer cooler is currently funded from two sources, Article 39 and Lottery. The initial project involved extensive repairs but was determined to be impractical and costly with no guarantee of success.

Subsequently, in spring 2017 a schematic design and cost estimate was completed to replace the freezer cooler and Article 39 funds were secured.

Due to the volatile construction market and steel cost fluctuations, current cost estimates exceed the available funding. Lottery proceeds appear to be the best source for the necessary additional funding. The supplement will be added to the previous request that has not yet been released in the amount of \$100,000.

RECOMMENDATION: Authorize execution of an application for use of lottery funds in the additional amount of \$275,000 to supplement replacement of the Discovery Academy and District Wide Freezer Cooler. The funding, if approved, would provide for a 5% contingency within the budget estimate and increases the original request by \$175,000.

Attachment: Lottery Application

CC: Ms. Deborah Frisby, Chief Financial Officer
Mr. Joe Hough, Assistant Superintendent

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Buncombe

Contact Person: Amanda Buckner

LEA: Buncombe County Schools #110

Title: Capital Outlay Facilitator

Address: 175 Bingham Rd. Asheville, NC 28806

Phone: 828-255-5916

Project Title: Discovery Academy and District Wide Freezer Cooler Replacement

Location: Discovery Academy

Type of Facility: School Building

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. **Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.**

Short description of Construction Project: Replace freezer cooler at Discovery Academy, which also serves as the district-wide central facility freezer cooler building due to its central location

Estimated Costs:

Purchase of Land _____	\$	
Planning and Design Services _____		
New Construction _____		
Additions / Renovations _____		275,000.00
Repair _____		
Debt Payment / Bond Payment _____		
TOTAL _____	\$	275,000.00

Estimated Project Beginning Date: June 11, 2018 Est. Project Completion Date: January 1, 2019

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 275,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)